# CENTRAL CITY BOARD OF EDUCATION

## DISTRICT GOALS 2026-2027

Board/District Goals

POINTS OF EMPHASIS:

1. Beyond Academics
    a. Character, Life Lessons, Future Adults
    b. Culture of Success, Pride, Enjoyment, Appreciation
2. Academic Success
    a. Roots/Traditional - Reading, Writing, Arithmetic
    b. Walk-Throughs
3. Tell Our Story
    a. Communication, Experiences, Marketing
4. Career Education
    a. Build on Community Partnerships
    b. Build on Work Based Learning Opportunities
    c. Identify Emerging Career Sectors
5. Leadership Development
    a. Student Voice
    b. Administrative Transitions
6. Educational Priorities
    a. Marzano, Kagan, Curriculum Programs, Grading, Efficiencies
7. District Culture – Enjoy the Job You Do
    a. Success, Pride, Enjoyment, Appreciation
8. Economic Development/Community Planning
    a. Always Know Our Responsibility
    b. 2040
9. Move to One Campus

MID-TERM GOAL:

1. Carry out a long-term plan for facilities that brings all students to one campus for their educational needs.
    a. Focus on Educational Efficiency & Needs, and Financial Efficiency
        i. One Campus

***DISTRICT-FACILITY NEEDS TODAY, TOMORROW, LONG-TERM***

***<u>MAINTENANCE ITEMS</u>***

A. Roof Replacement
   a. Small Section anytime at Elementary
   b. Elementary Roof 1947 Area (2009-25 year Roof) – Next Time = 2034
   c. Elementary Roof 1998 Area (2011-25 year Roof) – Next Time = 2036
   d. PAC (2011- 20 year +5 Roof) - Next Time = 2036
   e. Middle School (2018-20 year +5) – Next Time = 2043
   f. High School (2020 - 20 year +5) – Next Time = 2045

B. HVAC
   a. As Necessary

C. Flooring
   a. High School/Middle School Remaining:
      i. Middle School Media Center Remains
   b. Flooring replacement of HS/MS utilized ESSER III/ARP $$$$

D. Track/Football Field Replacement
   a. Track 2010 / Football Field 2016
      i. Additional Tire – Added 2020
      ii. Track and Football Field Replacement
         1. As early as Summer 2028 to as late as 2030
         2. $1.2 Million

E. Note: Many Elementary Replacements have been removed for the 1927 Building as the District makes plans to vacate that building.
   a. To include HVAC, Flooring, Windows, Roof

***<u>COMMITTED FUNDS</u>***

A. Bond Fund
   a. Refinanced Early 2021
   b. Funds committed at various cents through 2037-2038 Budget Year unless refinanced, paid early

B. Building Fund
   a. Funds committed through 2026-2027 (1 Budget Year)
   b. Commit a minimum of 5 cents for future planning per year.

C. Future Target Flexibility Dates: 2027-2028 Fiscal Year

***<u>SHORT-TERM PLANNING 0-2 Years – ALSO TO INCLUDE MAINTENANCE ITEMS</u>***

A. Additional Shed
   a. Clean out East Side Grounds

B. Parking
   a. Replace Necessary Concrete
   b. North Lot Complete

***<u>MID-RANGE PLANNING 3-6 Years</u>***

A. Address Aging Elementary Building by eliminating the 1927 Two-Story Building and moving the District to a K-6/7-12 academic building structure on one site.
   a. Begin Architect/Engineering Documents 24-25 into 25-26
   b. Middle School Addition of 7 Classrooms, Bathrooms, & Renovation of Office and SPED Area **($4,025,000 in 2021)($4,965,100 in 2025)**

c. High School Addition of 3 Classrooms, Bathrooms, 3 minor classroom renovations **($2,950,000 in 2021)($4,128,930 in 2025)**
d. 1947 & 1998 Additions Are Kept At Elementary
   i. ***Pre-School/Daycare Facility – Community Need***
   ii. Keep Gymnasium
   iii. Central Offices
   iv. Renovation Cost **($350,745 in 2025)**
e. Civil Work at HS/MS Site **($2,000,000 in 2025)**
   i. Parking, Playground, Roads, Equipment, Traffic Mngmt.
f. Architect & Engineering Fees/Contingency **($1,400,000 in 2025)**
g. Two-Story Facility
   i. Demo **($270,000 in 2025)**
      **1. Blank Site Value of $200,140 in 2025**
   ii. Sell – Apartments, assisted living
   iii. Site for City Convention Center – Shared Site

B. Why Eliminate the 1927 two-story Elementary Building
   a. Cost of keeping the facility
   b. Age of Building – 100 years in the near future
   c. Avoid one -time replacement costs that will occur in the future that will include windows, heat pumps, and roof at a savings of $642,766 (2021).
   d. If the District closed the two-story elementary today, it could save $300,000 per year (2021) from lowering maintenance, repair, and utility bills while staffing more efficiently.
   e. Academic Gain by going K-6/7-12
   f. One Site as the academic center.

C. Addition Vs New Elementary
   a. New Elementary in 2025 Dollars = $40,000,000
   b. Compare New Elementary prices to above

***LONG-TERM PLANNING – 7 Years +***

A. Community Child Care Needs
B. Keeping Facilities Updated (1968 HS) (1994 MS)
   a. Roofs
C. 1947 Elementary Building
D. 1998 Elementary Building
E. Corner Lot

***WHAT DID THE DOME GAIN THE DISTRICT (2022)***

A. Alternative Funding Became Available (FEMA) Covering 75% of the Structure
B. $8.1 Million Project Cost and Facility opened with an appraised value of $15 million
C. New Gym Space Would be Needed When Elementary Moves to One Campus
   a. PE only gym would cost $1.2 million / Competition Gym = $16 Million (2021)
D. Solved Other Future Issues / did not need to complete the following:
   a. Locker Rooms ($1 Million) (2021)
   b. New locations for rooms moved to create locker rooms ($500,000) (2021)
   c. Stand-Alone Weight Room ($1.5 million) (2021)
E. Current Competition Gym (Middle School)
   a. Was too small and lacked capacity
   b. Could not host most District or Sub-District events or anything larger

***FINANCIAL PLANNING FOR FACILITY PLANNING***

A. Utilize rotations for projects through Depreciation and General Funds for maintenance items
B. Utilize prioritized funding mechanisms in order of preference to accomplish mid and long-range planning.
    a. Grant Funding, Alternative Sources, Proposed Savings
    b. Utilize Funding Sources that Provide Incentives/Credits to Tax Payers
    c. Building Fund
    d. QCPUF
    e. Lease Purchase
    f. Bond Fund
    g. All funding mechanisms are prioritized with the intention of staying under the 2.5% total tax asking increase goal of each year
        i. Will not always be accomplished
            1. MUST OVERCOME SETTLEMENT BETWEEN COUNTY & GREEN PLAINS CENTRAL CITY (roughly $400,000)
            2. Skyrocketing inflation, food, supplies, wages, and increased enrollment
        ii. 25-26 = 2.5%, 24-25 = 2.5%, 23-24 = **-3.8%,** 22-23 = 3.3%, 21-22 = 2.4%, 20-21 = 1%, 19-20 = -1.1%, 18-19 = .9%, 17-18 = 1.9%, 16-17 = 2.4%
        iii. Total Tax Asking Since 16-17 = $833,000 which equals on average of only $92,556/year or .9%.

**Estimates are Based on Summer of 2021/2025 Values (unless noted) and all planning is always subject to change based on changing variables, logistics, and unforeseen situations.